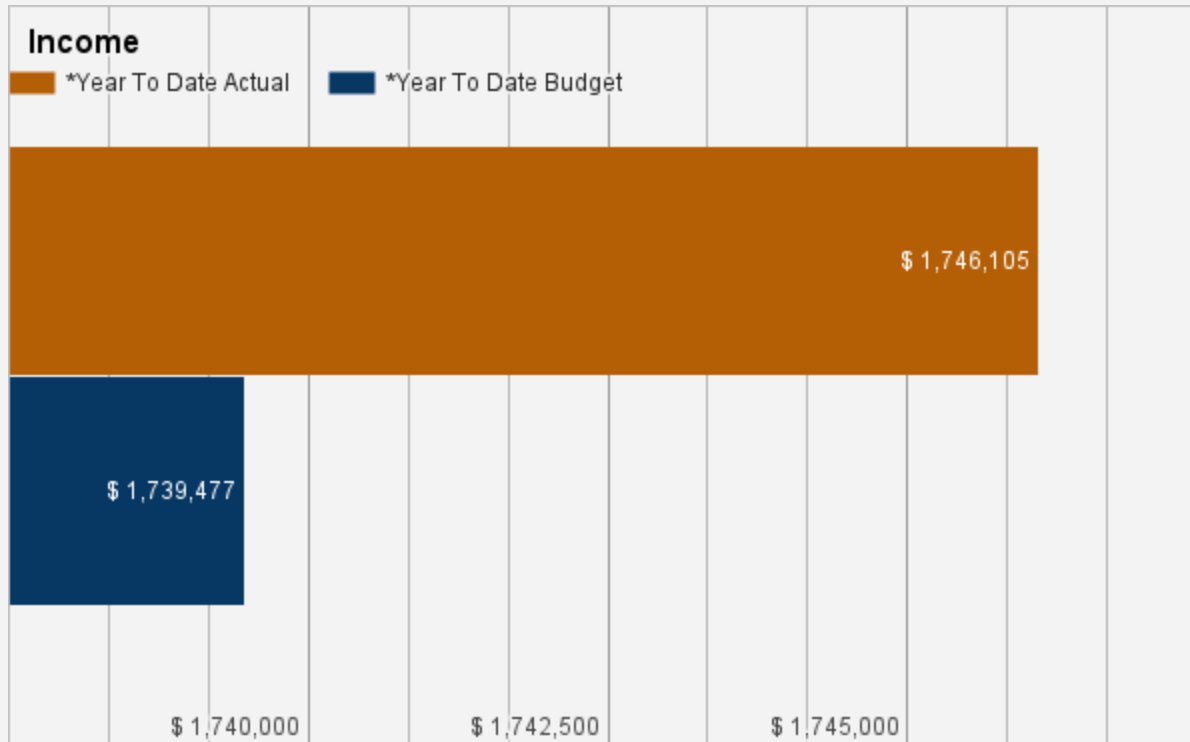


**Income from Contributions
(Cent Hills & Lone Mt) »**

***Year To Date Actual**
\$ 1,746,105

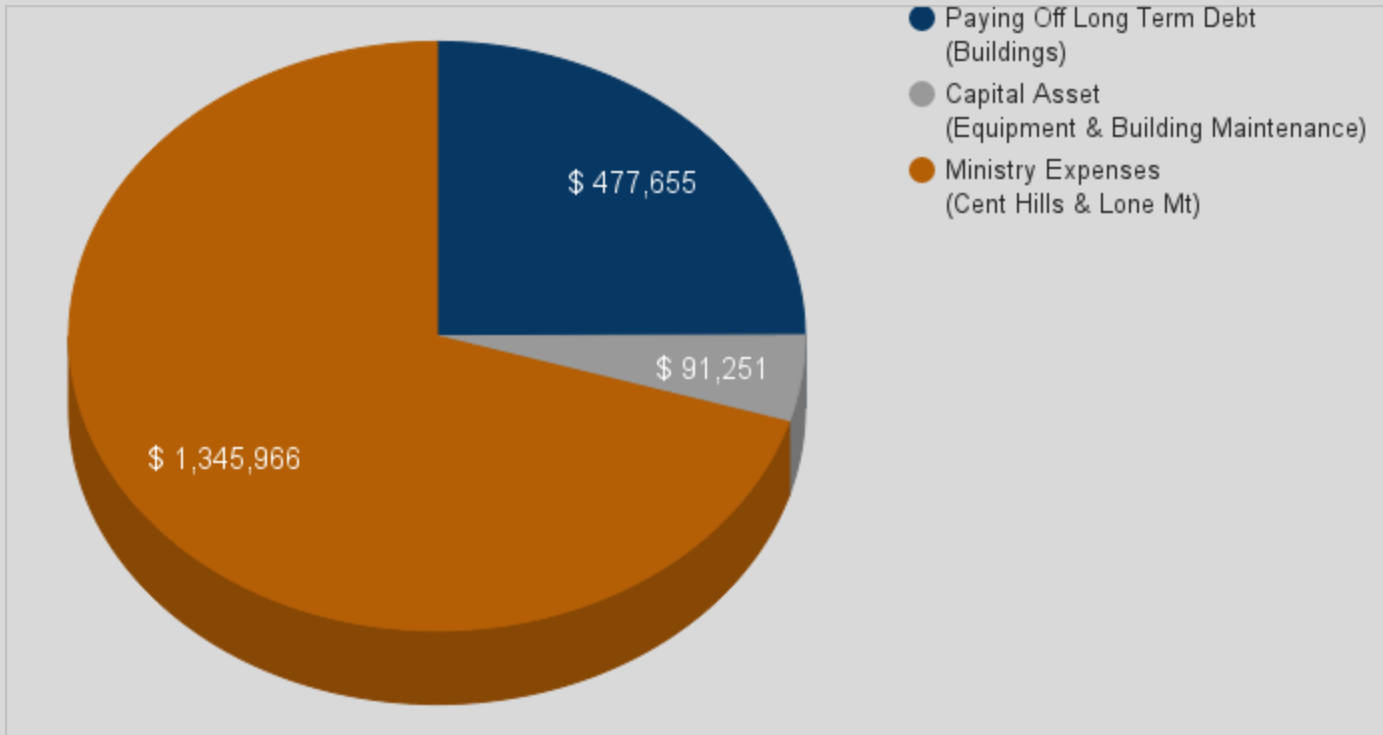
***Year To Date Budget**
\$ 1,739,477



Expenses »

Paying Off Long Term Debt (Buildings)	\$ 477,655
Capital Asset (Equipment & Building Maintenance)	\$ 91,251
Visionary Capital Projects (New Buildings & Projects)	\$ -
Ministry Expenses (Cent Hills & Lone Mt)	\$ 1,345,966

Total Expenses \$ 1,914,872



*Year To Date - September 1, 2015 to November 30, 2015 **Fiscal Year September 1, 2015 to August 31, 2016