

## Income and Expenses through February 2016

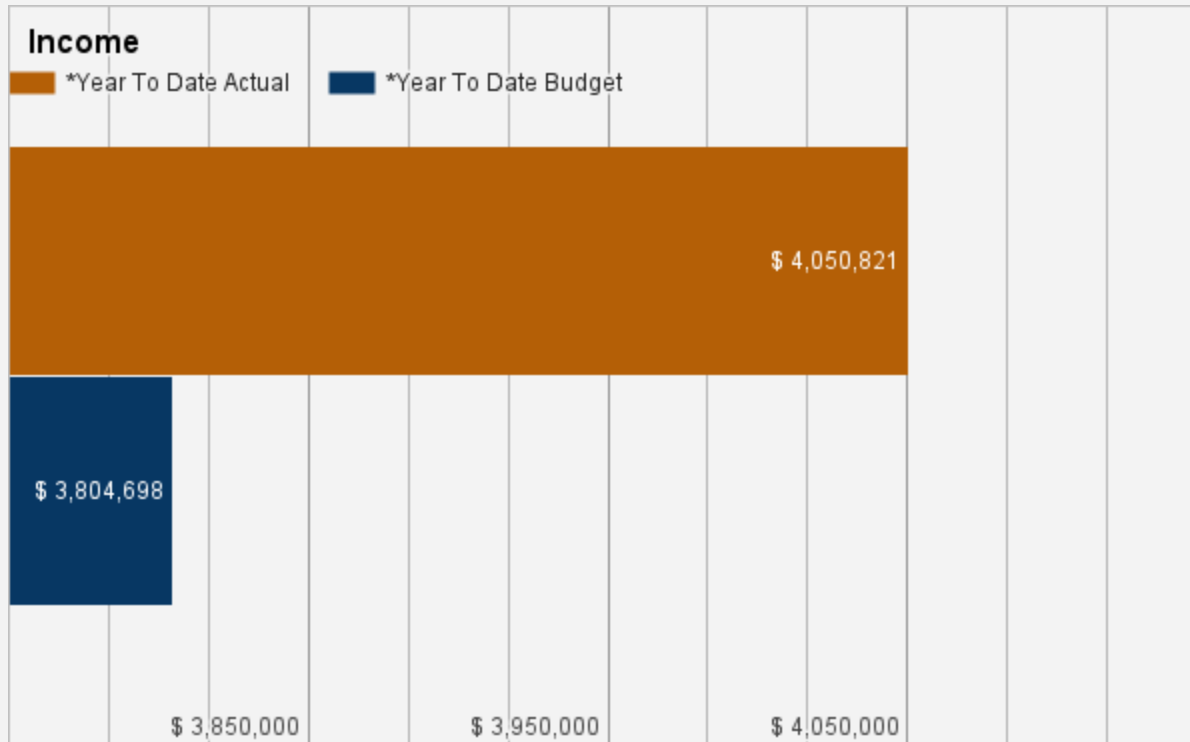
### Income from Contributions (Cent Hills & Lone Mt) »

\*Year To Date Actual

\*Year To Date Budget

\$ 4,050,821

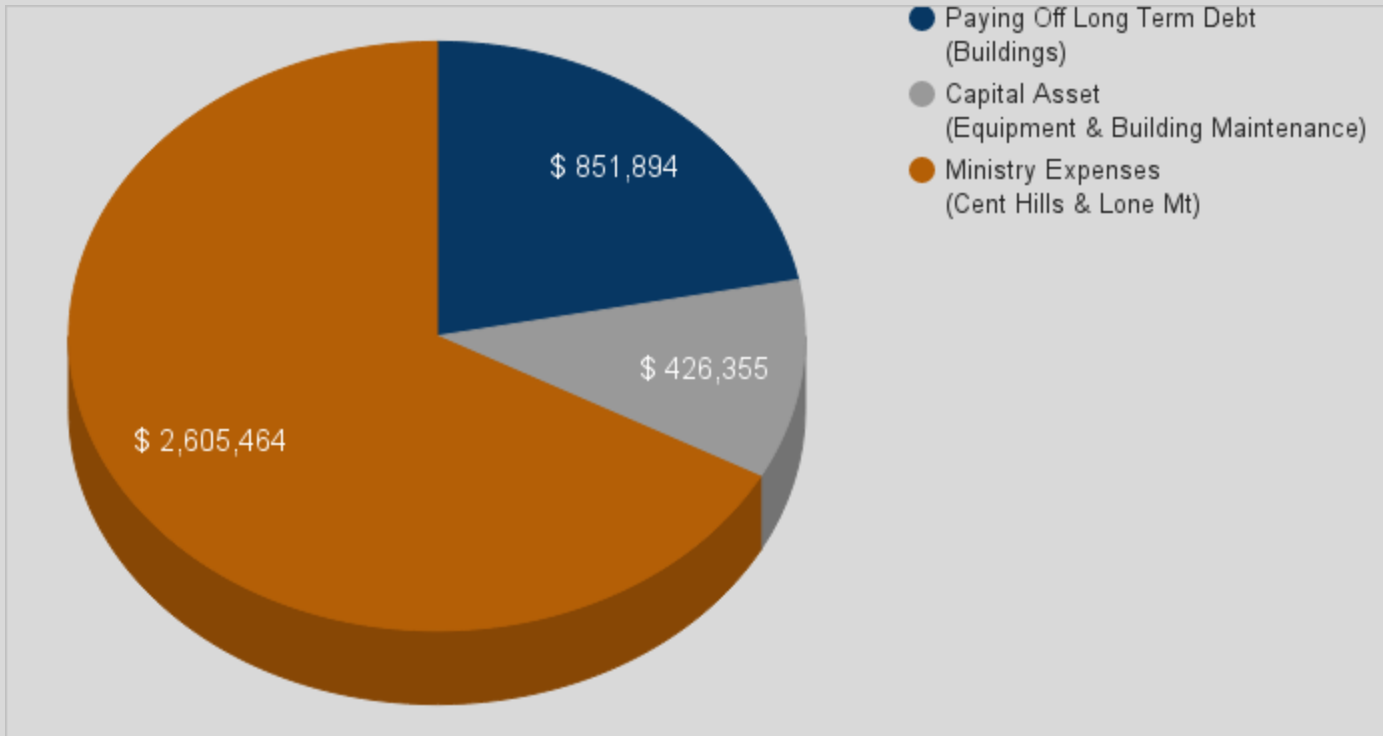
\$ 3,804,698



## Expenses »

Paying Off Long Term Debt (Buildings)	\$ 851,894
Capital Asset (Equipment & Building Maintenance)	\$ 426,355
Visionary Capital Projects (New Buildings & Projects)	\$ -
Ministry Expenses (Cent Hills & Lone Mt)	\$ 2,605,464

**Total Expenses \$ 3,883,713**



\*Year To Date - September 1, 2015 to February 29, 2016 \*\*Fiscal Year September 1, 2015 to August 31, 2016