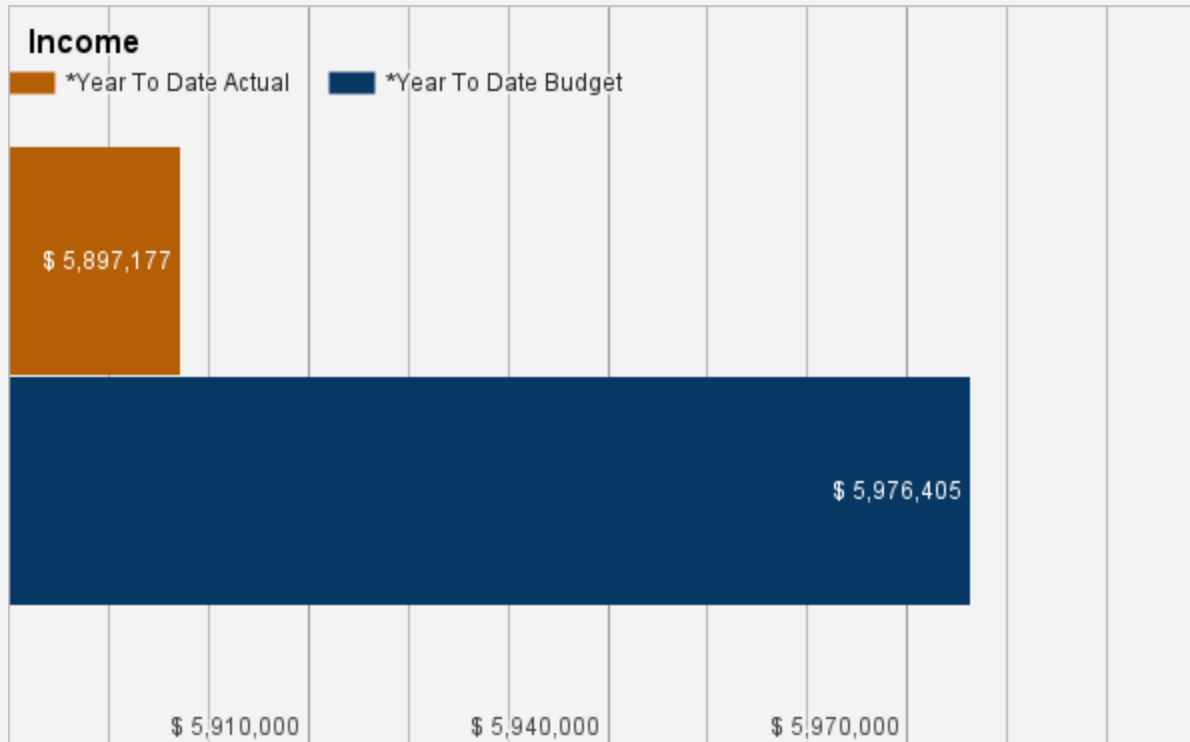


**Income from Contributions
(Cent Hills & Lone Mt) »**

***Year To Date Actual**
\$ 5,897,177

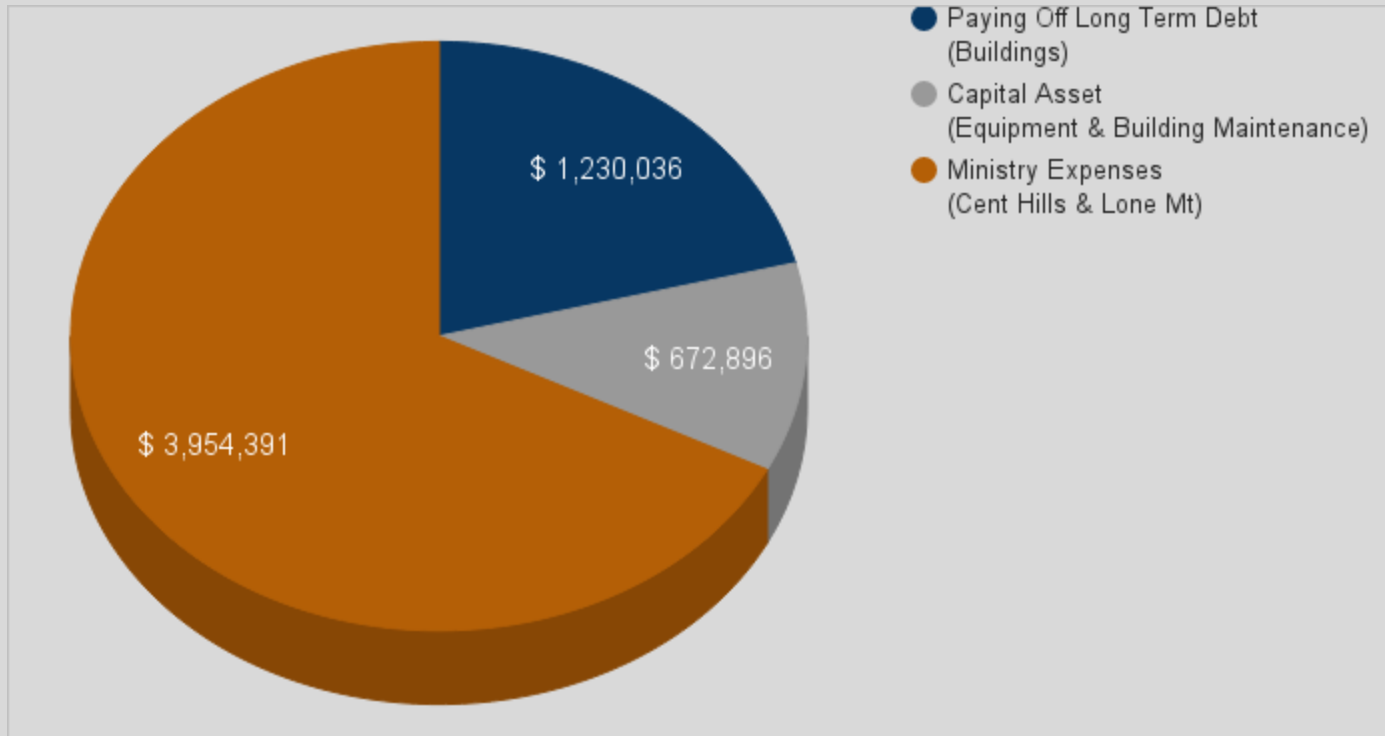
***Year To Date Budget**
\$ 5,976,405



Expenses »

Paying Off Long Term Debt (Buildings)	\$ 1,230,036
Capital Asset (Equipment & Building Maintenance)	\$ 672,896
Visionary Capital Projects (New Buildings & Projects)	\$ -
Ministry Expenses (Cent Hills & Lone Mt)	\$ 3,954,391

Total Expenses \$ 5,857,323



*Year To Date - September 1, 2015 to May 30, 2016 **Fiscal Year September 1, 2015 to August 31, 2016