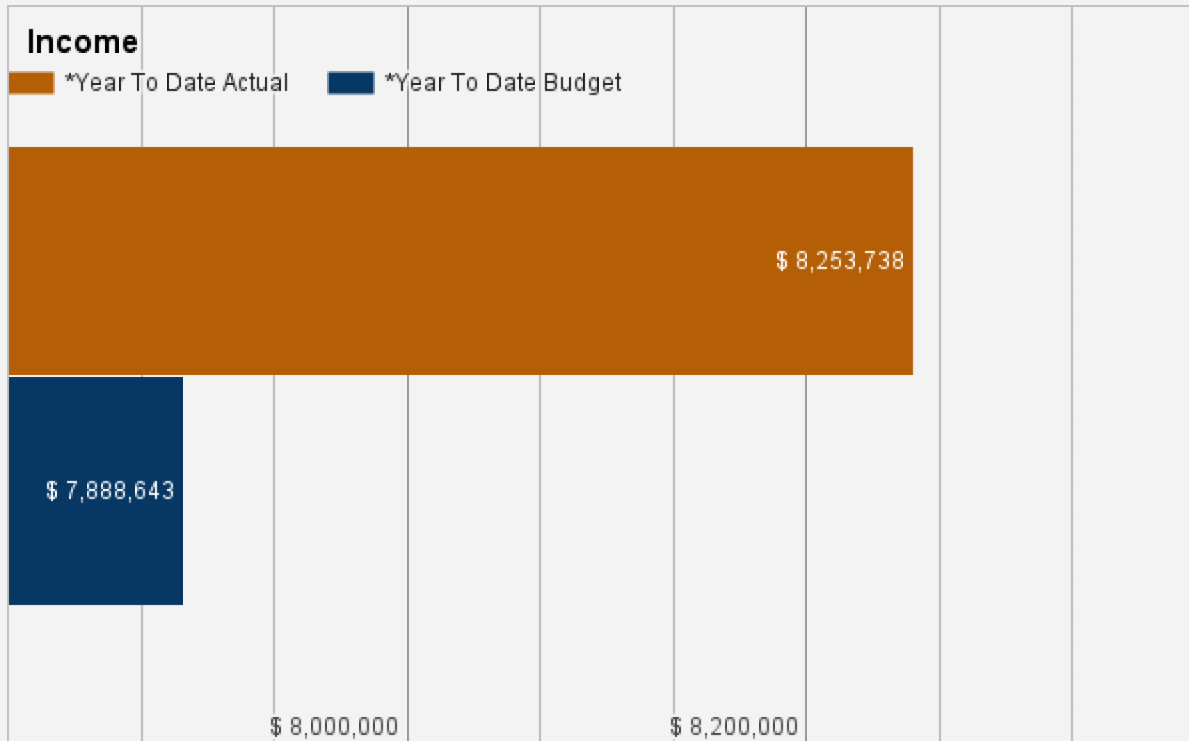


**Income from Contributions  
(Cent Hills & Lone Mt) »**

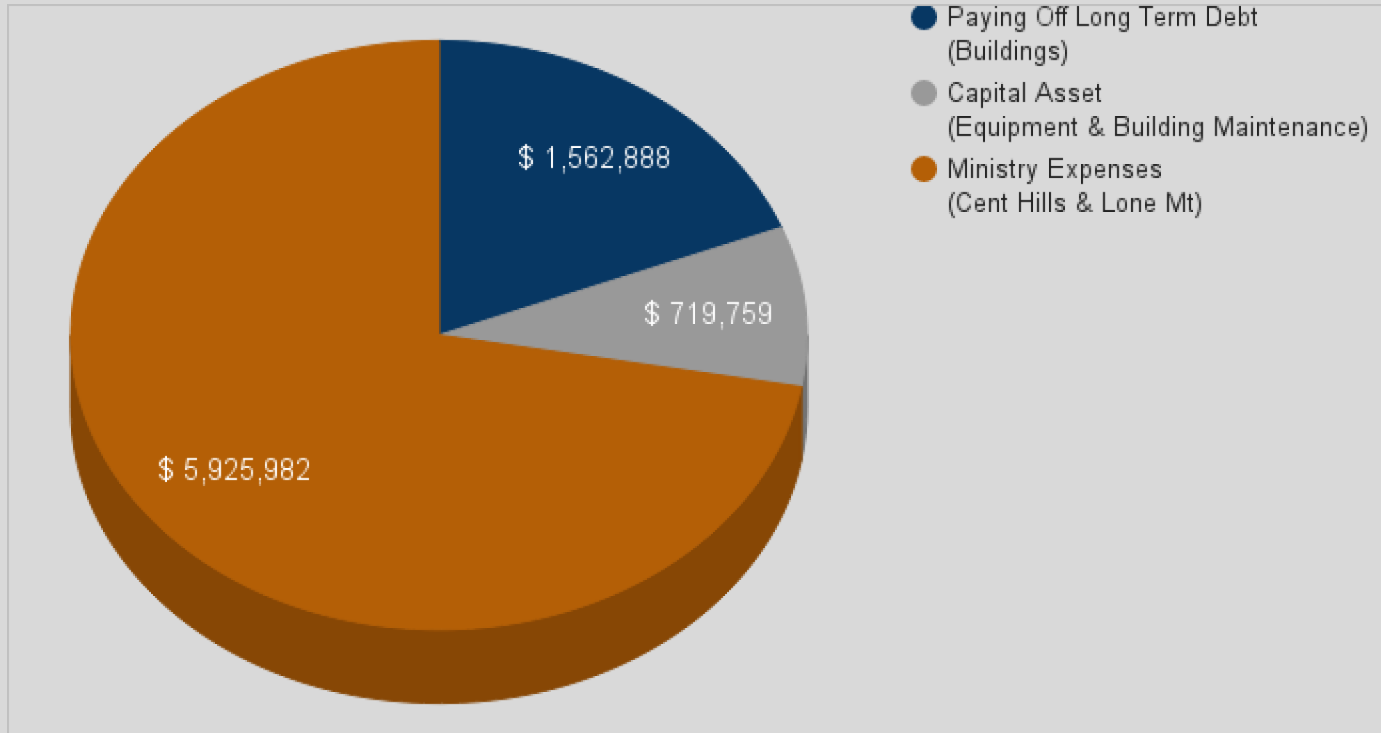
*Year To Date Actual	*Year To Date Budget
\$ 8,253,738	\$ 7,888,643



## Expenses »

Paying Off Long Term Debt (Buildings)	\$ 1,562,888
Capital Asset (Equipment & Building Maintenance)	\$ 719,759
Visionary Capital Projects (New Buildings & Projects)	\$ -
Ministry Expenses (Cent Hills & Lone Mt)	\$ 5,925,982

**Total Expenses \$ 8,208,629**



\*Year To Date - September 1, 2015 to August 30, 2016 \*\*Fiscal Year September 1, 2015 to August 31, 2016