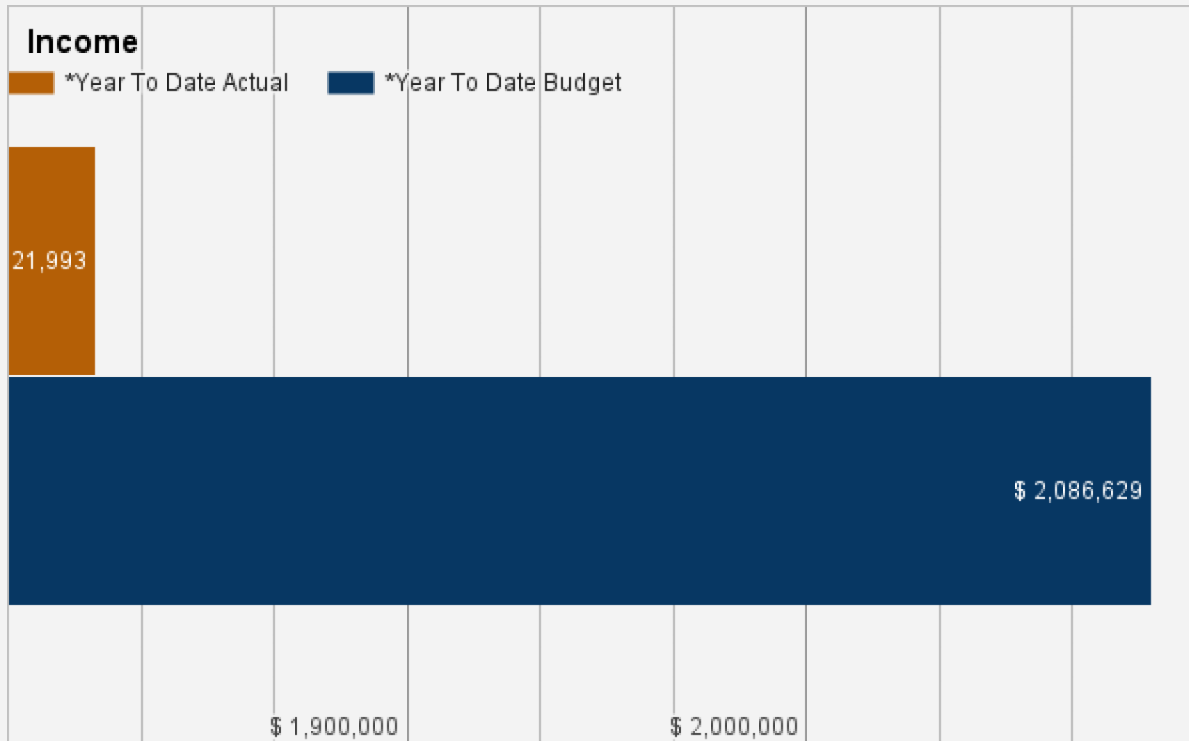


Income and Expenses through November 2016

Income from Contributions (Cent Hills & Lone Mt) »

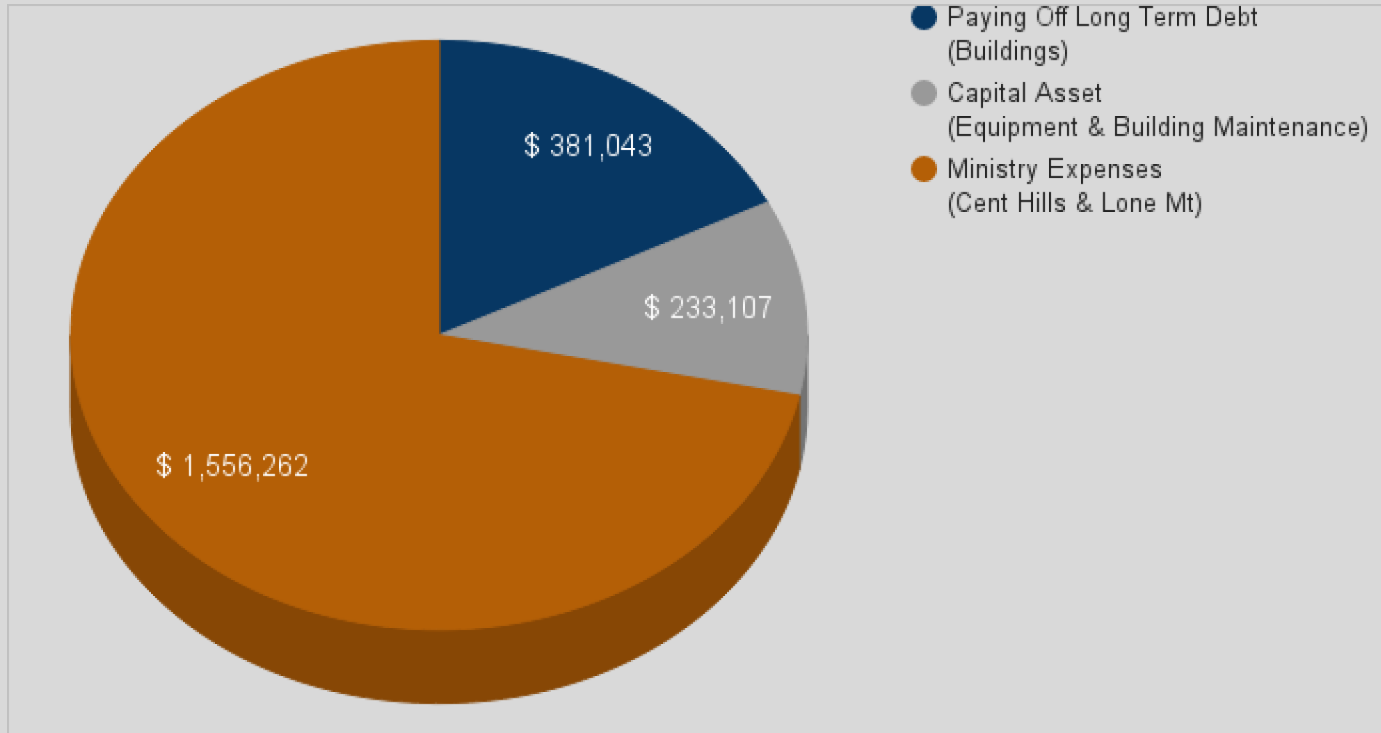
*Year To Date Actual	*Year To Date Budget
\$ 1,821,993	\$ 2,086,629



Expenses »

Paying Off Long Term Debt (Buildings)	\$ 381,043
Capital Asset (Equipment & Building Maintenance)	\$ 233,107
Visionary Capital Projects (New Buildings & Projects)	\$ -
Ministry Expenses (Cent Hills & Lone Mt)	\$ 1,556,262

Total Expenses \$ 2,170,412



*Year To Date - September 1, 2016 to November 30, 2016 **Fiscal Year September 1, 2016 to August 31, 2017